

**HABERSHAM COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Airport CIP FY 26-30

DATE: 10/21/2024

- RECOMMENDATION**
- POLICY DISCUSSION**
- STATUS REPORT**
- OTHER**

BUDGET INFORMATION:
ANNUAL-
CAPITAL- \$255,227

COMMISSION ACTION REQUESTED ON: October 21, 2024

PURPOSE:

The purpose of this agenda item is to seek approval of the Airport CIP for FY 2026-2030.

BACKGROUND / HISTORY: Annually, a 5-year Airport Capital Improvement Plan (ACIP) must be submitted to the FAA and Georgia DOT for planning and funding applications. The ACIP follows a required FAA format with submission due to GDOT in November of each year. The ACIP includes requested projects, grant funding sources, and the local funds required to match the grant request. The requested FAA and GDOT project construction grants for federal FY26 would require an estimated local match of \$255,227.

FACTS AND ISSUES:

- The Airport CIP is updated every year.
 - The funding levels and sources are estimates only.
 - The Airport Commission unanimously recommended approval of the attached ACIP at their regular meeting on September 10, 2024.
-
-

OPTIONS:

- 1) Approve recommendation
 - 2) Deny recommendation
 - 3) Commission defined alternative
-
-

RECOMMENDED SAMPLE MOTION: Motion to approve the Airport CIP as presented for the Habersham County Airport for Fiscal Years 2026 through 2030.

DEPARTMENT:

Prepared by:

Director: _____

**ADMINISTRATIVE
COMMENTS:**

_____ **DATE:** _____
County Manager

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
Habersham County Airport
Cornelia, Georgia
November 2024



Fiscal Year	Project Description	National Priority Ranking (NPR)	AIP Eligibility	Pavement Condition Index (PCI)	ESTIMATED PROJECT COST					
					Federal Share			State Share	Local Share	TOTAL COST
					Entitlement	BIL	AIP			
2026	Taxiway Lighting - Construction	77	Page J-7, Table J-4, g.	N/A	\$ 450,000	\$ 364,077	\$ -	\$ 45,226	\$ 45,227	\$ 904,530
	FY 27-30 DBE Plan Update	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
	Land Acquisition Phase 1	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
	SUBTOTAL FY-2026				\$ 450,000	\$ 364,077	\$ -	\$ 45,226	\$ 255,227	\$ 1,114,530
2027	Land Acquisition Phase 1 Reimbursement	67	Page Q-4, Table Q-4, a.	N/A	\$ 150,000	\$ 30,000	\$ -	\$ -	\$ 20,000	\$ 200,000
	Obstruction Removal Phase 1	86	Page D-5, Table D-1, f.	N/A	\$ -	\$ 67,923	\$ 61,077	\$ 7,166	\$ 7,167	\$ 143,333
	Land Acquisition Phase 2	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
	SUBTOTAL FY-2027				\$ 150,000	\$ 97,923	\$ 61,077	\$ 7,166	\$ 227,167	\$ 543,333
2028	Hangar Area Site Prep and Paving	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ 794,182	\$ 264,728	\$ 1,058,910
	West Corporate and Fishhouse Apron Area - Construction	61	Page I-5, Table I-4, d.	N/A	\$ 150,000	\$ 129,000	\$ 1,946,745	\$ 123,652	\$ 123,653	\$ 2,473,050
	Land Acquisition Phase 2 Reimbursement	67	Page Q-4, Table Q-4, a.	N/A	\$ -	\$ -	\$ 180,000	\$ -	\$ 20,000	\$ 200,000
	Obstruction Removal Phase 2	86	Page D-5, Table D-1, f.	N/A	\$ -	\$ -	\$ 129,000	\$ 7,166	\$ 7,167	\$ 143,333
	Land Acquisition Phase 3	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
SUBTOTAL FY-2028				\$ 150,000	\$ 129,000	\$ 2,255,745	\$ 925,000	\$ 615,548	\$ 4,075,293	
2029	Perimeter Fencing Phase 1 - Construction	44	Page L-17, Table L-2, q.	N/A	\$ -	\$ -	\$ 309,000	\$ 17,167	\$ 17,166	\$ 343,333
	Replace AWOS	72	N/A	N/A	\$ -	\$ -	\$ -	\$ 127,500	\$ 42,500	\$ 170,000
	Land Acquisition Phase 3 Reimbursement	67	Page Q-4, Table Q-4, a.	N/A	\$ -	\$ -	\$ 180,000	\$ -	\$ 20,000	\$ 200,000
	Obstruction Removal Phase 3	86	Page D-5, Table D-1, f.	N/A	\$ -	\$ -	\$ 129,000	\$ 7,166	\$ 7,167	\$ 143,333
	Land Acquisition Phase 4	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
SUBTOTAL FY-2029				\$ -	\$ -	\$ 618,000	\$ 151,833	\$ 286,833	\$ 1,056,666	
2030	Perimeter Fencing Phase 2 - Construction	44	Page L-17, Table L-2, q.	N/A	\$ 150,000	\$ -	\$ -	\$ 8,333	\$ 8,333	\$ 166,667
	Airport Layout Plan Update	71	Page E-5, Table E-2, c.	N/A	\$ -	\$ -	\$ 159,000	\$ 3,833	\$ 3,834	\$ 166,667
	Land Acquisition Phase 4 Reimbursement	67	Page Q-4, Table Q-4, a.	N/A	\$ -	\$ -	\$ 180,000	\$ -	\$ 20,000	\$ 200,000
	Obstruction Removal Phase 4	86	Page D-5, Table D-1, f.	N/A	\$ -	\$ -	\$ 129,000	\$ 7,166	\$ 7,167	\$ 143,333
	Land Acquisition Phase 5	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
SUBTOTAL FY-2030				\$ 150,000	\$ -	\$ 468,000	\$ 19,332	\$ 239,334	\$ 876,667	
FY-2026 -- FY-2030 TOTAL					\$ 900,000	\$ 591,000	\$ 3,402,822	\$ 1,148,557	\$ 1,624,109	\$ 7,666,489